



Our Lady  
OF DOLOURS

# ANNUAL REPORT 2023



# OUR YEAR IN REVIEW



**1,193**

**Weekly Mass  
Participation**



**62**

**Baptisms**



**125**

**Confirmations**



**Parish  
Giving**



**24%**

**\$395,514**



**Operating  
Income**



**30%**

**\$461,540**



**Pastoral  
Expenditure**



**220%**

**\$50,559**

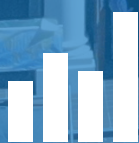


**Total  
Expenditure**



**33%**

**\$601,706**



**Parish  
Net Loss**



**286%**

**-\$143,540**



Dear friends,

This last financial year our Parish has returned from the unsettledness of COVID with great energy and much resurgence.

It has been a year both of reform and renovation both materially and pastorally.

This has been reflected in the development of our parish staffing, our many community functions and parish activities, and in such major projects such as the retrieval of the management of Harrington Hall and the Kirk Street Carpark, the parish's license with CatholicCare Broken Bay for Out of School Hours Care, the establishment of our PEW café behind the parish office, along with much needed maintenance.

In many ways, the period has also provided us with a more accurate sense of the costs associated with a parish of our size and vitality.

For us to conduct such an enterprise we now expect an average expenditure of some \$880,000. We are without doubt, the largest and most active parish in our Diocese of Broken Bay.

Our Parish Giving amounts only to some half of this figure. We do, of course, have other sources of annual income to help us bridge the gap, including for example our License for Out of School Hours Care of \$20,000.

Even so, we fall short of our envisaged expenditure by some \$200,000. This is reflected in the last financial year by a deficit of \$145,000.

This may seem very large. And it is! It is explained by the sheer vitality of our parish! We have been able to absorb this particular deficit by savings over a number of years.

Going forward, however, we can address such a deficit by new sources of income such as commercial leasing of half of our Kirk St Carpark, a lease to Catholic Schools Broken Bay for the continuing use of the site on the corner of Archer and Kirk Streets.

And we now greatly helped by a more active St Peter & St Paul Fund given that the major component of this Fund is now invested with Morgan Stanley through the Diocesan Investment Fund.



This has been a major achievement for us in this past period. Given this investment and its annual returns we are now able to envisage a break even budget each year.

Our hope, however, is to use as little of the return on the invested funds as possible, thereby maximizing the overall investment in the best way possible for the financial future proofing of our community.

All this means that even with this year's very significant deficit, our parish remains in a solid financial position.

Notwithstanding, the generosity of our parishioners is critical. It costs to have such a resurgent, vibrant parish.

Your contributions enable us to do everything we would wish to do.

Most importantly they keep the lights on, and our staff paid.

This is why our Planned Giving Program is essential. Might I urge you to participate through a pledge of a monthly amount?

The pledge of just \$50 a month for example will make a huge difference for us should sufficient people do so.

As you will see through this report it is a contribution that has enabled us to do so much over this last financial period and to have so much activity occurring.

And yet, there is so much that we wish to do.

We are committed to the extension of the presbytery on 100 Archer St to make it of a size more appropriate for three priests.

To this end we have engaged Project Strategies Australia to work with us in the development of the design and construction of the extension, with every hope of this occurring in 2024.

This will be funded by a 'loan' from the parish's St Peter & St Paul Fund.

We have been able to undertake much improvement in our Parish Office, but there is still more to do, including replacing the carpet, and the necessity of a new bathroom upstairs given the degradation of waterproofing that we have now identified.

# INTRODUCTION

We want to refurbish our church with new lighting, painting, carpeting and general enhancement.

This is a major project for which we are not quite ready, though in 2024 we want to undertake some minor enhancements including the refurbishment of the Tabernacle and the Library Room.

We are continuing to explore possibilities for the re-development of our entire precinct.

Such exploration also comes at a cost given the expertise that is required for such studies.

All of this will be possible only with everyone's contribution!

I take this opportunity to thank, especially, our Parish Finance Committee: Chrystal De Croos, Ditas Naguit, Martin Teulan and Brendan Tertini along with our executive officer, Olivia Lee our Manager of Parish Operations.

Their guidance and advice have been invaluable as we have navigated both the challenges of the time but also the exciting new opportunities that have presented themselves to us.

In particular I thank Martin and Chrystal, who after many years of service on the Committee, conclude their term at the end of 2023. Their contribution has been remarkable.

Friends, I commend to you our Parish Report for 2023.

**Fr David Ranson PP and the Parish Finance Committee**





# OUR ACHIEVEMENTS THIS YEAR

We have achieved so much over the past year, July 2022 to August 2023. All of these remarkable achievements were only possible through everyone's generosity of time, talent, and treasure!

## Worshipping Together

Parishioner "Altar of the Dead" on the sanctuary: November 2022  
Simbang Gabi Novena Masses: December 2022  
Australia Day Choir: January 2023  
Divine Mercy Sunday: April 2023  
Relocation of Divine Mercy Image  
Corpus Christi Procession: June 2023

## Leading Reflective Lives

Home visitation of the Statue of Our Lady of Fatima: October 2022  
Parish Pilgrimage to Shrine of Our Lady of Mercy, Penrose Park: October 2022  
Parish Lenten Retreat Day with Sr Damian: March 2023  
Parish Staff Retreat Day with Elizabeth Lee: March 2023  
Parish Online Rosary for Annunciation: March 2023  
Online Rosaries: May 2023  
Parish Pilgrimage to the Central Coast: May 2023

## Growing in Faith

Unlocking the Mystery of the Bible Series: August 2022  
Bishop Walker Lecture series on Gospels: August 2022  
English, Chinese & Korean RCIA: August 2022  
Exploring The Faith: August 2022  
Alpha: August 2022 and February 2023  
Wild Goose: February 2023  
Altaration Course: May 2023  
I AM Jesus Course: June 2023  
Bible Study & Discussion Group: All year

## Igniting Young Hearts

World Youth Day 2023 Parish pilgrimage group, sponsored by Parish with nearly \$20,000 raised.

## Caring for One Another

Introduction of weekly Sunday 11 am Mass at St Peter's Green  
Expansion of the number of Eucharistic Ministers to Aged Care Facilities  
Priests visiting homebound parishioners throughout the year  
Christmas Carols at Dougherty Nursing Home

## Caring for our World

Catholic Mission Appeal  
Christ the King Sunday focus on Mission  
2nd Annual Red Wednesday Mass and week long lighting of church façade: November 2022  
St Vincent de Paul Chatswood Regional Festival Mass and commissioning of members: December 2022  
Lunar New Year Celebrations with \$1,760 donated to JRS: February 2023  
Annual StreetWork Appeal: March 2023  
Regular Bunnings BBQs: through the year  
Film Showing of "The Letter": March 2023  
Sydney Alliance Training: May 2023

## Nurturing Relationships

Bishop David Walker 60th anniversary of priestly Ordination celebration - Mass and Supper: July 2022  
Seminarian Benefit Dinner: August 2022  
Indonesian Community celebrates 70th Anniversary of Indonesian Independence: August 2022  
Fr Geoff Bugden 70th birthday celebration: November 2022  
Fr David's Installation as Parish Priest and 30th anniversary of Ordination Celebration: December 2022  
OLD Christmas Fete: December 2022  
Chinese RCIA Picnic Lunch: December 2022  
Lunar New Year celebrations: February 2023  
Men Alive Conference: 27-28 May 2023

## Sharing the Good News

Chatswood Spring Fair: September 2022  
Bach Akademie, Bach Missa Brevis in F: March 2023  
Participation in Nat Tien Temple Harmonious Festival: May 2023

## Sustaining our Community

### Staffing

Farewell to Nicole Gorman, Maricel Malipara and Gail Gill: December 2022  
Director of Music, Patrick Harrison commenced October 2022 and Titus Grenyer, May 2023  
Parish Administration Officer, Chloe Aylward, commenced October 2022  
Parish Services Officer, Olivia Lee, commenced January 2023  
CCD Coordinator, Karen Forbes, commenced March 2023  
Farewell to Michael Mercer: May 2023  
Parish Operations Manager, commenced May 2023



# OUR ACHIEVEMENTS THIS YEAR

## Financial

Publication of enlarged Annual Parish Report and Planned Giving Promotion: October 2022  
Rearrangement of Management of Parish Planned Giving Processes: November 2022  
Implementation of SPSP Fund Investment Strategy: November 2022  
Establishment of OOSCH License in name of parish with CatholicCare Broken Bay: December 2022

## Facilities

July 2022

Installation of new storage shed in parish office carpark  
Installation of glass board in St Peters Meeting Room  
Replacement of Presbytery northern boundary fence  
Refurbishment of Sacristy bathroom and work benches

August 2022

Refurbishment of parish office downstairs bathroom  
Replacement of corroded gas pipes into Parish Office  
Installation of Promotion Electronic Screen in church foyer and parishioner information corner  
Installation of new electronic piano in choir loft - donation of Elizabeth Jew  
Installation of Historic Gallery, Parish Office

November - December 2022

Replacement of Parish Office Kitchen  
Addition of further flowerpots around church forecourt  
Enhancement of the Presbytery entrance  
New portraits of pope and bishop in the church foyer  
Restoration of the intercom between Sacristy, Piety Store and Choir Loft  
Resealing of Church Foyer floor and Sacristy floor

Installation of outdoor furniture in front of office  
Refit of Parish Services Officer's office  
Christmas Decorations and Lights  
Cleaning of all church windows and Presbytery  
Contracts with Cleanaway for rubbish management  
'Retrieval' of Harrington Hall with new MOU (parish and school) reuse and management of the facility

January 2023

Establishment of PEW Café  
Kirk St Carpark - management and complete refurbishment  
Cleaning of northern pathway and wall  
Painting of downstairs parish office

March 2023

New retractable blind in southern transept of church

May 2023

Continuing improvements to church sound system  
Installation of live-streaming cameras and system

## Animating our Future

Formation of Census Contact Team: July 2022  
Ministry Circle forums reflecting on Mission of Parish  
Development of Parish Mission: November 2022 to May 2023  
Launch of being Parish in Council: May 2023  
Launch of 10 Circles of Ministry: May 2023

## Giving generously

Over the past 12 months our parishioners donated **\$137,932** to organisations in our local community and around the world...

Catholic Mission	\$5,339	Pastoral Works Broken Bay	\$76,959
CatholicCare Broken Bay: Homelessness Appeal	\$5,569	Peter's Pence Appeal	\$1,410
Holy Land Appeal	\$3,558	Project Compassion: Caritas Australia	\$5,183
Jesuit Refugee Services/ASRC (JRS)	\$9,056	StreetWork	\$22,561
Lunar New Year donation to JRS	\$1,760	Vinnies Christmas Appeal	\$3,326
Maubara Timor Leste (Atlas)	\$5,900	Vinnies Winter Appeal	\$2,700



## Our first Parish-in-Council

We held our first Parish-in-Council on Saturday 26 August 2023 with over 100 parishioners, including 20 children participating.

Our afternoon together was filled with fellowship, prayer, formation, strategy and updates. Through the various phases we encountered each other, listened to one another, and discerned together the first steps that might assist us to develop our Vision based on our Mission to Bring the Light of Christ to the City.

Many of us remarked after our first session of Parish-in-Council about the experience of hope and energy that emerged from the experience of the day.

This was truly encouraging as this can be the outcome of a Spirit-led journey: “Did not our hearts burn within us while he talked to us along the road, and opened the Scriptures to us?” (Lk 24:32).

Our process for the day ensured that every single participant had the opportunity to speak, to be listened to, and to be valued for their contribution.

When a community comes together in such a spirit it becomes enlivened, it becomes empowered, it becomes enSpirited.

Though we wish our assemblies to be productive and to lead to outcomes (and though we will certainly work to achieve this) the experience of being in communion with one another for an afternoon - prayerfully, reflectively, and intentionally - and together being committed to developing our sense of common mission through such an experience of participation – is the most important aspect of being Parish-in-Council. It underscores all else.

This is the genuinely synodal pathway. ‘Synod’ literally means ‘walking together’. And more, it means ‘walking together’ at the service of our mission. As I have often shared, it is not a parliament or a town hall meeting in which the loudest or the majority hold sway.

It is a means of encountering one another, listening to each other, discerning together. In such a way of being Church, the service of leadership is to listen yet even more intently, to discern where the Spirit may be present in the community, and to take those decisions that enable the community to move forward accordingly, and in communion with the whole Body of the Risen Christ.





We have discerned together our Mission: Bringing the Light of Christ to the City: We love, we grow, we serve. Now, we are reflecting on our own charisms, our own personal Spirit given gifts, that may be brought to bear in this Mission. And we are wondering together about the Vision we have to live out our Mission.

Since our first session, our Animating Circle, has been hard at work processing the conversation that was recorded, allowing it to speak its themes and direction.

It has done a masterly job to honour the many contributions and to synthesise these in such a way as now to suggest our Vision.

The development of our Vision will be the springboard then for further conversation about our Mission in such a way as to bring forth practical strategies. This will be the focus of our Second Session of Parish-in-Council on Saturday 18 November.

As we are pioneering this innovative way of being a community of discernment, the Church itself is in consideration of something similar through the XVI Ordinary General Assembly of the Synod of Bishops, happening in Rome through the month of October.

As many may have seen on social media, the Synod itself is using the very same process of small group conversation just as we are, allowing the voice of everyone present to be heard and respected, in such a way that matters of substance can, eventually, be brought to the Holy Father for his deliberation.

The world itself is fragile and fractious. Our own parish pilgrims recently returned from the Holy Land are only too conscious of this, having themselves been caught up in the tragic drama of the Middle East. More than ever, we need oases of gentle attentiveness to one another and a shared purpose to bring peace to our society.

By our being a Parish-in-Council may we bring life and light to our world.

**Fr David Ranson PP**

## Finding Christ's Light within us: Spiritual Gifts (Charisms)

Our first exercise was to discover Christ's light within us and identify what our spiritual gifts or charisms may be.

### Did anything surprise you about your charisms?

While a few participants mentioned surprises during the synodal discussion (such as Healing, Artistry and Craftsmanship and Hospitality) most participants were not surprised at the charisms identified in the process.

It is important to note that the questionnaire is merely a tool to assist in the discernment of charisms process, as factors such as interpretation of questions may influence the scores.

In discerning one's charisms, there are several ways to assist identifying these charisms and these often align with each other:

#### 1. Prayer and Discernment

The discernment of charisms begins with prayer, as individuals seek guidance from the Holy Spirit to recognise the special gifts they have received. This process involves openness to God's will and a willingness to understand what these gifts might be, and how these gifts can be used for the service of others and the building up of the Church.

#### 2. Personal Experience

Charisms often emerge from a person's personal experiences, talents, and inclinations. Certain gifts may become evident in a person's life through their natural abilities, deep passions, and the activities that bring them joy and fulfilment.

#### 3. Spiritual Direction

Seeking the guidance of a spiritual director or a knowledgeable person in matters of discernment can be beneficial. A spiritual director can help individuals explore their experiences, emotions, and spiritual journey, providing insights that may lead to the discovery of charisms.

#### 4. Community Confirmation

The discernment of charisms is not solely an individual endeavour but often includes the affirmation of the faith community. Others within the Church, such as priests, religious, or fellow parishioners, may provide insights and encouragement, confirming the presence of particular charisms in an individual's life.



## 5. Fruits and Efficacy

The fruits of using spiritual gifts are considered significant indicators of their authenticity. If the exercise of a gift results in positive outcomes, spiritual growth, and the edification of the community, it is more likely to be recognised as a charism.

## 6. Service to Others

Charisms are intended for the benefit of others and the common good of the Church. Identifying a charism often involves considering how one's gifts can be used to serve others and contribute to the mission of the Church.

## 7. Ecclesiastical Recognition

In some cases, the Catholic Church may formally recognise certain charisms within the context of a religious order, association, or ecclesial movement. The Church provides guidelines and criteria for the discernment and responsible use of charisms.

It's also important to note that the discernment of charisms is a continuous and ongoing process in the life of the faithful. As individuals grow in their faith and deepen their relationship with God, they may become more aware of the unique gifts given to them by the Holy Spirit, and they are encouraged to use these gifts to bring about the Kingdom of God on earth.

### What charisms do you see being exercised today in our parish?

The distilled responses from our synodal discussion indicated our parish has most if not all the necessary charisms to start fresh parish ministries, as well as support and grow our existing parish ministries.

Charisms found in our parish	How this helps support our parish ministries
Giving Healing Hospitality Mercy Serving	Charisms of service
Encouragement Evangelism Missionary Work Pastoring Teaching	Charisms of nurturing discipleship
Administration Knowledge Leadership Prophecy	Charisms of enablement

Charisms found in our parish	How this helps support our parish ministries
Artistry Craftsmanship Faith Music Writing	Charisms of inspiration
Assists Celibacy Intercessory Prayer Voluntary Poverty Wisdom	Supporting Charisms

These gifts granted to us, associates us with the Holy Spirit's work, to enable us to collaborate in the salvation of others and in the growth of the Body of Christ, the Church. These are at the service of the charity which builds up our Church (CCC 2003).

Our mission then, is to find which part of the Church the Holy Spirit has assigned us to build up.

### Anthony Seeto

## Towards our Parish Vision

Having earlier this year discerned our parish Mission Statement (our primary purpose - why we exist), the next step as we journey together towards being Church in the City is to discern where God may be calling us to go - our parish Vision Statement.

The focus of our second synodal conversation of the afternoon was to begin the process of together discerning and distilling God's unique will for our parish into a Vision Statement.

Three questions were posed, resulting in rich and diverse conversations full of possibilities and hope for the future of our parish...

- Q. Casting our minds five years ahead, if we were fully living out our mission of bringing the light of Christ to the city, we love, we grow, we serve; what would our parish be like?
- Q. What stood out, excited or inspired you the most during the table conversation about our future parish?
- Q. Following on from the previous two table conversations, what has emerged?

## PARISH IN COUNCIL I

The fruits of these table conversations were...



And so, arising from the table conversations were five key areas of focus for our parish over the next five years to fully live out our Mission - our Vision...



## Creating a sense of belonging for all



## Participating in the life of our parish



## Attracting & engaging young people



## Reaching the unchurched



## Serving our community



## Brendan Tertini



## Manager of Parish Operations

This year we launched a new position in the Parish, Manager of Parish Operations (MPO).



### Communications

One of the main responsibilities of the MPO is to share the true vibrancy of our parish through communications including...

- social media
- the bulletin
- advertising
- through diocesan avenues

as it was very clear that there were always so many ways to be involved in parish life, but gaps still existed in ensuring everyone knew about what is on offer.

### Social Media

Our parish Facebook strategy during this year has sought to achieve three things...

1. Growth: Posting regularly at least once a day with posts evangelizing, educating, and celebrating the universal Church and our parish.
2. Engagement: Making sure all messages through social media and the website were responded to in three hours. Making sure the parish Facebook page was a responsive personality that communicated with other parishes and catholic organisations in a supportive and fun way.
3. Authenticity: Changing the look and “vibe” of social media and advertising to be more fresh, modern, use the faces of real parishioners – ultimately to reflect the true vibrancy of the parish.

In concentrating on these three areas, we have been able to achieve a number of exciting milestones since January...

- Facebook Page Likes have grown from 686 to 888 and Followers (people who select to have our page

show on their timeline feed) have grown from 905 to 1,133.

- Our monthly average engagement with posts on our page (how many people like, share, comment etc) has grown significantly from 360 to 1,457.
- Many people use the Facebook now as a source of communication to send through articles, stories, photos for inclusion in the bulletin – this is a good indicator that people who use our social media are also active parishioners in some way.
- Supporting other parishes who have reached out to us for help with their social media presence.

### Bulletin

This year also saw the change of the Bulletin, where we moved from a Microsoft Publisher based document to one on Canva, allowing greater design control and accessibility so that all staff may use it. The main goals behind the change of the Bulletin were:

1. Growth: To promote the growth of ministries and all the events within the parish.
2. Engagement: Encouraging the growth of interaction with the Bulletin – from people were taking it home, to how people wanting to have items included – noting it as an important source of community news.
3. Authenticity: Creating a modern and appealing community bulletin that reflected the modern, Eucharistic, faithful, people centric nature of our parish.

In focusing on these three areas, we have been able to achieve a number of exciting milestones since January...

- Printing out an average of 300 bulletins in 2022, to averaging 412 bulletins in 2023. Parishioners who receive the bulletin via email has grown steadily from 1,430 to 1,637.
- We now receive an average of 18 requests from parishioners each week for an inclusion to the bulletin, and an average of seven requests from external communities.
- We have begun including the Kids Bulletin to supplement the faith formation of our children in the parish.

# PARISH STAFF REPORTS

## Maintenance

Our church is a beautiful one and with that beauty comes significant work to support its longevity. This year major maintenance and repairs were made on the Kirk St Carpark, Harrington Hall, and the Parish Office.

### Kirk St Carpark

Was received back into Parish care from the Primary School and we have since had the carpark professionally swept, re-sealed, re-lined, and maintained monthly by gardeners to ensure it remains a safe space of parking for parishioners.

### Harrington Hall

Was also received back into Parish care this year, and we have since repaired the toilets, kitchen, emergency exits and windows. The hall is cleaned nightly and windows are maintained every 6 months.

### Parish Office

Work on the Parish Office began last year and is now close to completion. This year we welcomed the creation of the PEW garden by the wonderful PEW Group who revitalised the back office space to now be a welcoming space for anyone to stop by, relax and have a cuppa whilst browsing the PEW Gift Shop cabinets.

## Cleaning

With some ups and downs with cleaning this year, we have now secured the services of a cleaning company who cleans the church, and meeting rooms twice a week. Another company takes care of the cleaning of the office and the public bathrooms.

## General Maintenance

Two days a month we now have the services of a handyman to support the general minor repairs that arise in the church. We are also very lucky to have Fr Marek who is a wonderful support for the smaller things that pop up every so often.

Finally, it should be noted that the maintenance of the church is helped by all parishioners who have taken the time to observe and report issues to the office. We are always thankful for your extra eyes and ears!

## Major Events

### Parish-in-Council I – Behind the Scenes

This year we saw the launch of our Parish-in-Council, the planning of which had been in motion for a long time!

This was a wonderful and exciting initiative to plan. In our planning, we wanted as many families to be involved as possible. We also wanted the day to be founded on fellowship and true love of one another, which is why the day began with eating together and then praying together.

In terms of administration, we used a registration form to capture the information needed on the day, but we also used that information to help create name tags, and to let family participants know about the activities available for children.

A wonderful outcome from the first Parish-in-Council is that a group of mothers got together and planned a parents and children Mass because of their shared experiences being parents at Mass and fearful of their children making noise. From this, a Mothers Group has been formed and now meets regularly.

### Our Lady of Dolours Feast Day

This year we tried out something different – a food fair! This could only have been done because of the great generosity of the cultural groups in our community including the Filipino, Fijian, Chinese, Spanish, American/Aussie and Indonesian communities – and the generosity of Dr Jimmy Lee and his family on the sausage sizzle.

A large number of people tried the different foods on display, with kids also enjoying the balloon artistry and face painting.

Prior to the food fair on Friday evening we all came together in prayer and reflection on the sorrows of our lady and how they help us make sense of our pain. We have a unique and wonderful opportunity as a parish, whose patron is the helper of sorrow – we can celebrate our Feast Day highlighting the importance of sorrow but celebrating the triumph over it.

### Olivia Lee - Manager of Parish Operations



## Parish Services Officer

This year working in the new Parish Services Officer (PSO) role, I've been able to witness the love and joy that our parish community has for our Church.



Meeting so many of our wonderful parishioners, volunteers, youth, and seniors, has truly been a wonderful experience.

Being the front face of the Parish Office, I have had the pleasure of encountering many different people, and those that stick out for me are some of our most vulnerable within our aging community.

It's evident they find this a safe and welcoming place, to spend time and reconnect; many of them suffering from loneliness and isolation.

What a wonderful place we are a part of where those feeling alone, can come and share their story, helping to brighten the darkness they may be experiencing.

I've had the pleasure of working with a group of mums, to start up a Mothers Group.

An opportunity for mothers to come together to share their experience on being a mum, and to discuss topics such as virtue, character building, prayer, mortification, examination of conscience and charity.

Some of these mums will also contribute in making knitted clothing for premature and stillborn babies, with these items being donated to local hospitals.

I've also been part of the group working towards implementing a weekday Infant/Parent Mass with a Playgroup to follow.

I'm in the process now of collating the preferred day/time from our interested parents, and we will be able to share that information with the community soon.

We continue to implement community engagement initiatives, such as posting out one-year anniversary cards to all those that have been Baptised, Confirmed or Married at our Church.

Cards are also sent to the family on the one-year anniversary of Funerals.

Lastly, work has begun on testing a new database for our Parish. The current database (while doing the job) is outdated and we are in need of a new one to keep up with our growing Church.

Chatswood Parish has been chosen to be the pilot Parish, and I am part of the implementation team to progress these plans.

**Chloe Aylward - Parish Services Officer**

# PARISH STAFF REPORTS

## Director of Music

We have made some remarkable enhancements to the music ministry in the past 12 months.

In May 2023, I was appointed to be the Director of Music at the parish, following on the work of Patrick Harrison.



One of my major initiatives was the establishment of the Parish Choir, which sings every week at the Sunday 10:30 am mass. Singing regularly and consistently has allowed them to quickly improve their singing ability, and their number has grown steadily.

I have also introduced into the parish the Mass of Our Lady, a new congregational mass setting, and a broader repertoire of hymns, choral anthems, psalms, gospel acclamations and Gregorian chant, all of which are carefully chosen based on the scripture readings for the day.

We are also making much more regular use of the parish organ, as I have been giving organ lessons to a number of students, as well as also training a new generation of organists through our Parish Junior Organ Scholarships.

Maintenance work has been conducted on the organ, including its first full cleaning since its installation in 2006. We have also installed another organ in the church - a small Dutch reed organ, that is making a beautiful tone for our Thursday evening Holy Hours.

As before, we are continuing to build up our other choirs, including the Children's Choir, Filipino Choir, Teen Choir, the Indonesian ensemble as well as our other semi-choirs and cantor groups. Our musicians now all operate on a monthly music roster for masses and for Holy Hour.

Future enhancements to look forward to will include the purchasing of professional folders for our choirs, a Senior Organ Scholar and a Choral Scholar who will serve as the head cantor for the parish.

**Titus Grenyer - Director of Music**

## Catechist Coordinator

I commenced working in the parish as our CCD Catechist Coordinator in April 2023.

We currently have 38 Catechists across five state Primary Schools within Chatswood parish providing SRE lessons to 598 students from Kindergarten to Year 6.



Meanwhile, I assist four High School Catechists to conduct seminars twice per term to students from Years 7 - 10 at Chatswood High School.

I have also assisted the CCD with arranging ongoing SRE training for applicable Catechists in Safeguarding, Authorised Curriculum & Classroom Management, and the completion of CCDMI units as applicable.

Key events during the year included...

- Catechist meetings in April and June with Fr. Marek attending
- A Pentecost Reflection Day on 29 May with the CCD Regional Coordinator, team and Fr. Marek and team attended, with a large enthusiastic attendance from Catechists across the Diocese of Broken Bay.
- SRE students & their families (from Years 1 - 5) were invited to attend a 9 am Special Family Sunday Mass at Our Lady of Dolours.
- Clergy visited public primary schools in June, September and October.

Planning for SRE in 2024 has commenced, with a Catechist Recruitment drive conducted in September and arrangements are currently in progress to induct new assistant Catechists.

**Karen Forbes - Catechist Coordinator**



## Pastoral Associate Children's Ministry

### 9 am Family Mass

Our Sunday 9 am Mass is a family and child-friendly liturgy oriented to families with young children, central to our mission of empowering parents in their role of bringing their children into relationship with God through their connection to the parish community.



Every Sunday at 9 am the children can...

- Join the Children's Liturgy of the Word at the beginning of Mass
- Join the Prayer Reading Roster (Year 3 and up)
- On the Third Sunday of each month – children stay in the church and lead our celebration by:
  - singing in the Children's Choir (practice on the second Sunday of the month)
  - children from Year 5 read the readings (these are sent via email to practice at home prior)

Our wonderful group of parent volunteers lead the Children's Liturgy during the school term at 9 am Mass on Sundays during the school terms.

This takes place in one of the Kindy classrooms closest to the church. At the beginning of Mass, the Priest invites all the children forward, gives them a blessing and sends them out with the Children's Liturgy leaders.

They gather with the children's Lectionary around the prepared prayer space, listen to the Gospel together, then reflect on the message using open ended questions that lead to discussion. They also engage in an activity related to the reading. The children then return to the church for the Liturgy of the Eucharist.

The Children's Liturgy leaders guide the children through the Eucharistic prayer at the front of the church, line them up to receive a blessing at communion after which they return to their parents.

### Children's Atrium

The Children's Atrium is a specially prepared place of prayer, where children from 3 to 12 years of age are able nurture their own relationship with God. Based on the two pillars of the church – scripture and liturgy, and framed by Montessori principles of Education, the

Atrium is separated into three levels or age groups. Level 1 is for 3-6 year old's, Level 2 for 6-9 year old's and Level 3 for 9-12 year old's.

The Catechists and children who attend the Atrium each week during school terms have had another wonderful year together, coming to listen to God, reflect on his love for us and celebrate that love in community.

We also held formation courses for adults wanting to become Catechists to work with children in the Atrium. People from our parish, across Sydney and NSW, interstate and New Zealand attended these courses. As a result, new atria are being prepared for more children to be able to experience this wonderful faith formation experience.

We have had up to 40 children attending each week this year and would love to welcome more children in 2024!

The prayer artwork below was written by a 5 year old girl in the 3-6 Atrium in the lead up to Easter. The three word reflective prayer response from a 5 year old, sums up profoundly what Easter and God is all about!



# PARISH STAFF REPORTS

## Children's Sacraments

This year we had 75 children prepare for their First Reconciliation in March. After Easter, these children continued their sacramental journey by preparing for their First Holy Communion during our Masses on the weekend of Corpus Christi 10-11 June, thus completing their Sacraments of Initiation.

In Term 3 we had 102 children prepare for the Sacrament of Confirmation, the first Sacrament after Baptism. On Saturday 9 September these children were confirmed by Bishop Anthony Randazzo.

## Kid's Baptism

At the beginning of the year, we prepared 10 children aged between 6 and 11 for Baptism.

Some of the children were baptised in the week before Holy Week, others at our Easter ceremonies and most recently on Sunday 29 October.

## Angela Hague - Pastoral Associate Children's Ministry





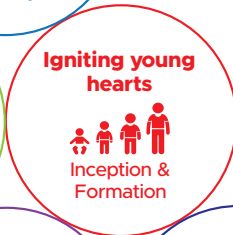
# OUR MINISTRY CIRCLES

Our parish is blessed with ten ministry circles, forming a remarkably diverse kaleidoscope of pastoral life and each offering opportunities for people of all ages and groups to come together as a community of faith, as disciples of our Lord Jesus Christ.

Over the following pages we highlight a number of our ministries and their 2023 highlights. We invite you to reflect on how you might participate in the many ministry opportunities available and deepen your relationships with other parishioners, our local community and with Jesus.

## We seek God

Mark 12:30



## We serve with love

John 13:34

## We make disciples

Matthew 28:18-20

# NURTURING RELATIONSHIPS

## Filipino Chaplaincy (FCCP)

This year the Filipino Chaplaincy of Chatswood Parish (FCCP) celebrated 16 years of service to God and His community. We stay true to our mission of supporting our fellow Filipinos as they live and grow their faith with the wider Our Lady of Dolours Parish community.

We also endeavour to inspire more people to serve in the different ministries (Readers, Altar Servers, Music, Outreach, Faith Formation, Fellowship, and Finance).

Our activities during the year included...

### Monthly First Sunday Masses

We feel truly blessed to have a consistently strong participation on our monthly masses and fellowship, with an average of 250 attendees every mass.

### Readers' Workshop - 4 June 2023 at OLD

The workshop was for new lectors and commentators at mass. Here we highlighted the key role of proclaiming God's word. This year we welcomed six new readers, including two junior readers who started their service by reading Prayers of the Faithful.

### FCCP Recollection - 17 June 2023 at the Mary Mount Mercy Centre, Castle Hill

The theme of the recollection was "The Call for Ministry". It was a day of nature walks, reflection, prayer, and fellowship, to help the lead coordinators renew their minds and strengthen their commitment of service.

### Outreach to the Indigenous Peoples School in the Philippines - July 2023

The community has collected and sent financial aid to support a school building project in the Philippines.

### Simbang Gabi - December 2023

Also known as "Simbang Gabi", this Filipino tradition is a way of spiritual preparation in joyful anticipation for Christmas. OLD is hosting the Diocesan launch of Simbang Gabi on Saturday 9 December at 7 pm. Fellowship and Program will follow Mass.

## Filipino Choir (Himig Sandiwa)

Himig Sandiwa is the Filipino Choir of the FCCP. Apart from providing music at the FCCP sponsored Mass every first Sunday of the month, we also sing every fourth Sunday at the 9 am Mass.

Our group started serving at the church in 2013 so this year marks the choir's 10th anniversary. One of the first songs that the choir learned back in April 2013 was Handel's Hallelujah. This year, we were able to sing it again as their choir roster fell exactly on Easter Sunday. This was one of the highlights of 2023.

Mark Alarcio, one of the founding members said, "we've come full circle because after 10 years, we sang the same song for this year's Easter Mass. This song reminds me of the group's purpose: to glorify God. We all had different plans in life, but God brought all of us to Chatswood to sing for Him. Thank you, Lord God, for 10 amazing years! We live to honour and glorify You!"

Every year, our group also provides music for all nine consecutive Novena Dawn Masses at 5.30 am from 16-24 December. Last December was no exception and after having sung at 5.30 am on the 24th, we later joined the Parish Choir for the Midnight Mass and then were back again on the very first day of 2023, providing music at the first Filipino Mass for the year!

Another highlight for the group was being invited by the Missionary Families of Christ (MFC) Sydney to provide music for the Mass during their Arise: MFC Australia Echo Conference in April.

Another first for the group was being asked to sing at the Spanish Mass in May. With a mixture of both excitement and apprehension, a few choir members gamely sang in Spanish accompanied by Bernadette Jew on piano and Celine Montallana on guitar.

In August the group sang at a choir member's wedding. Allen Alcaide and Andrea Naguiat tied the knot at OLD. In September, the group was part of two special events. First was the Confirmation Liturgies and the second was singing with the Parish Choir for the church's feast day celebration at the 10.30 am Mass.

This year, the group welcomed two new members. Over the years, members have come and gone but the bond remains no matter the distance. Though from varied backgrounds, the group is like a family. It is indeed God's master plan to bring us all together.

The group would have loved to prepare for a 10th anniversary mini concert but due to other priorities and a busy schedule, it wasn't possible. We still hope to be able to do this one day, on the 12th anniversary perhaps?



# NURTURING RELATIONSHIPS





# NURTURING RELATIONSHIPS

## Senior's Group

We met on the first Thursday of each month this year, with 15 of our community consistently attending.

Hopefully over the year our group have felt included and made new friends for a chat.

Our activities during this year have included a trivia competition, a presentation by the students of St. Pius, a meet and greet with Parish staff, a cookie icing morning and a presentation by Anthony Seeto on the Parish-in-Council.

From November, we will not only meet on the first Thursday of the month, but also after the 9 am mass every Thursday in the PEW for a coffee and chat.

## 7.30 am Morning Tea

We have morning tea on the first Sunday of each month. For the last few months we have enjoyed using the facilities of the PEW.

## Men Alive

Men Alive is a group of men in our church gathered together every second and fourth Wednesday of the month.

The meetings run for one to one and a half hours as we have reflections on the Sunday Gospel or the readings. We share our thoughts and how it applies to our lives.

We also discuss various topics, particularly men's issues. It's an open discussion and everyone respects and supports the views together.

On 27-28 May, we hosted a Men Alive Weekend in Chatswood, inviting men from the church community to experience the fellowship and faith.

We have also held WhatsApp Group discussions, movie nights, watched the State of Origin Series with Tim James MP and had BBQs at member's homes. On 29 November, we will be holding an end-of-year mass with all the men together.

We welcome all the men from 18 and above to join our group. We hope all men will come and join us in the 2024. See you all soon!

## English Conversations

In February, we launched our English Conversations ministry, involving seven individuals from both our parish and the wider community who generously volunteered to act as English mentors.

The aim of this ministry is to provide adults with a non-English language background an opportunity to enhance their language proficiency and boost their confidence through English conversations. Thanks to the valuable support of our mentors.

We now have 12 regular participants in our sessions, with interest continuing to grow. Our diverse participant group includes four Chinese, three Colombians, two South Koreans, two Indonesians, and one Thai.

Every week, our mentors engage participants in conversations and choose 'topics' of interest to base discussions in English. Breaking into smaller groups of conversations provides a friendly environment for participants to enhance their speaking skills and grow in confidence.

A warm thanks to our Wednesday morning mentors: Mary, Allison, Eileen, Christopher, Reg. And Jasmine and Nellie for their back up English mentoring support.

For anyone interested in joining (the English mentor team or as a participant) we meet every Wednesday (during school term) from 9.30 - 11 am in the Magnificat Parish meeting room.



# NURTURING RELATIONSHIPS





# NURTURING RELATIONSHIPS

## Catholic Indonesian Community

In addition to our monthly Indonesian mass that is followed by fellowship supper, the key events this year included...

- Spiritual Night once a quarter
- Playing traditional music at special occasions in the church and in the nursing home (Scalabrini Village in Allambie)
- This year is our community's turn to host the annual mass for the seniors of the Catholic Indonesian Community Sydney, at OLD in December.
- Involvement with OLD Feast Day in September

## Spanish Community

Key events over the past 12 months included...

- Our Lady of Guadalupe Feast in December 2022
- Our Lady of Mount Carmel in July 2023
- Saint Rose of Lima in August 2023
- Our Lady of Dolours Feast in September 2023
- Our Lord of Miracles Feast in October 2023

Our favourite memories include...

- Dancing lessons with Amanda's father as a teacher
- Salsa lessons during the Youth Fundraiser to Lisbon
- Accompanying Fr David's ordination anniversary celebration as Spanish Community
- Participation at the Stations of the Cross
- Increasing numbers due to the La Latina restaurant advertisement and social media
- Our Spanish Food stall during the OLD Feast





## English RCIA

Since 2017 our English RCIA participation has grown from 7 in 2017, 5 in 2018, 2 in 2019 to a record 10 candidates in 2023.

## Chinese RCIA

Our Chinese RCIA program was started 15 years ago by Sister Pauline. Each year we help any interested Chinese speaker to understand our faith and guide them through the journey to becoming Catholic and be baptised on Easter Saturday.

Our ministry now has a group of five people to help to run the program either in person or over Zoom.

Our candidates this year have been very devoted, joining our weekend masses and other community activities such as the Chatswood Spring Fair.

## Exploring the Faith

This year saw the completion of an Exploring the Faith (ETF) group at Pentecost in May following 30 weeks of faithful exploring, thought provoking discussions and self-reflection such as...

- Why was King David forgiven when King Saul was not?
- What is the Good News?
- How does the Holy Spirit work through the Sacraments?
- What is Christian morality of life, sexuality and community?
- What is the ministry of the wider Church?

Together we come to understand that growing in faith and love are inextricably linked.

The 2023-24 ETF with eight participants commenced in August. Most participants have grown up in the Catholic faith, however have shared their desire to strengthen this further through ETF.

As with each year, friendships have already formed as we discuss and reflect on 1,800 years of Old and New Testament history.

The next ETF series is open to all interested, and will commence in August 2024.

## Bible Study Discussion Group

Our Bible Study Discussion Group began 25 years ago, when a greatly valued member of the parish community shared that we needed to acquaint ourselves more thoroughly with the Gospel readings we had heard at the previous Sunday's Mass and become more knowledgeable with the Bible's content.

A group was formed with each meeting beginning by reading from the Bible, the previous Sunday's Gospel. Then, in some ways similar to the Lectio Divina we paused to ponder and reflect on what we had heard, then each chose a word or phrase that touched them spiritually and then as guided by the Holy Spirit, we opened up with the reading for discussion and comment.

Soon after, we evolved to actually starting with a prayer to invoke the Holy Spirit to guide us, as we prepared to actually read from our Bible a given chapter, including its commentary and then after quiet reflection opened up for discussion, and when finished, closed up with a prayer.

Then as we proceeded to indulge in a cup of tea and various delicious edibles we all had brought along to share at the table, the discussion turned to topics of interest such as current world events or something that occurred in our own lives during the past week.

It soon became apparent that this venue was a safe haven for anyone from within the group who needed to unburden or share a personal dilemma that was concerning them or a family problem that required a resolution, or an illness that needed to be discussed, were assured of confidentiality at all times.

We would then as a group pray over them, seeking our merciful God for the right outcome.

This is why the group has always consisted of no more than 12 - 13 people over the many years, enough to occupy a seated position around two tables aligned together.

Of course, over the years someone would leave due to another locality moving or to look after family members or returning back to work – though always the Holy Spirit seemed to fill the void by someone coming forward to request joining the group.

# GROWING IN FAITH

"I love listening to the word of God in an atmosphere of loving friendship, which helps me grow in my faith in thought and deed whilst in the company of like-minded Catholic Christians." *Odette*

"I like opening my heart to hear God's word in scripture and then listening to comments of others when opening up for discussion and participating in the discussion myself." *Agnes*

"I love coming to Bible Study because it is so wonderful to catch up with a group of women who read and share their faith journey with the Lord. It is a place in which to grow spiritually and have great fellowship." *Maureen*

"A place where we meet with like minded people, sharing God's word and making it part of life/community." *Magdalene*

"I feel very blessed each time I am in the midst of our Bible Group, as we share our faith through listening to the word of God in the scriptures and experiencing Christ's presence right there in our midst." *Lyia*

"I joined the group just over a year ago and enjoyed it thoroughly from the very start. I learned a lot from reading the Bible with the group, and then joining in the discussion. It was wonderful whenever Fr Marek came to visit and enquire what passage of the Bible we had read and discussed, and then answer any queries we put to him. I love the friendly, supportive atmosphere of the group including the joy and laughter of fellowship." *Catherine*

"I joined the Bible class after being introduced to it by Fr Marek. Soon after joining I discovered I really liked it and continued to attend in order to deepen my knowledge of the Bible. I also gained a new group of friends and am gaining a deeper understanding of God and getting closer to Him." *Mary*

## And more...

Over the last 12 months we also offered...

- Unlocking the Mystery of the Bible Series
- Bishop Walker Lecture series on Gospels
- Korean RCIA
- Alpha
- Wild Goose
- Altaration
- I AM Jesus





## Flower Ministry

The Flower Ministry team seeks to serve the Parish community and God by working towards making the church a visually pleasant and uplifting place to visit. Flowers give beauty, hope and solace and enhance the fabric of the church.

Throughout the year the Flower Ministry team provides arrangements for the Weekend Masses. On special occasions such as Holy Week and Easter, Christmas Eve and Christmas Day lots of work goes into making these floral arrangements extra special.

The flowers in church are often donated in memory of a loved one, an anniversary or an occasion of joy. It is a meaningful way to commemorate a special event in one's life or the memory of a loved one.

Our team is responsible for conditioning flowers, re-arranging them and spraying them during the week so that they remain fresh until the following Sunday.

For anyone with a love of flowers, and a willingness to help, there are a number of tasks associated with this ministry, so even if you don't specialise in flower arrangements, your help is needed and would be appreciated.

If you would like to explore being part of the Flower Ministry team, you are cordially invited to come to church on Friday/Saturday morning to observe the team arranging flowers for that weekend's services.

It is a good idea to call the parish office to confirm when that weekend's team will arrive.

We would also appreciate flowers or greens that you would like to donate. You can leave them in the Our Lady space on Friday or Saturday mornings.



## Welcoming Ministry

Our Welcoming ministry continues to welcome and support parishioners and visitors before each of our five weekend masses.

Our dedicated group of welcomers are becoming familiar faces to parishioners, and are increasingly on a first name basis at their respective masses.

Our hope is that through a warm welcoming, all who come to celebrate the Eucharist are reminded of a joyful sense of belonging from the moment they enter.

We also aim to assist in growing community through personal introductions, and signposting parishioners to the many services our parish provides.

A deep thanks goes out to our team. If you might be interested in joining our Welcoming ministry, please contact the parish office for more information.



# IGNITING YOUNG HEARTS

## Foundation Youth Ministry

A lot has happened in Foundation Youth Ministry this past year.

For our years 5-8 and 9-12 groups, Cornerstone and Keystone, we've covered topics such as The 5 Key Beliefs of Christianity, Ethics and Morals, and types of prayer. During one of the meetings, we offered reconciliation, which the children were open to and eager to receive.

Our young people are involved in the welcoming, reading and offertory procession at the 5.30 pm Sunday Youth Mass. We have also had students involved when Mercy and Pius X have led our Youth Mass. Finally, the year has included fun activities such as trivia, interparish sport competitions and bowling.

In Capstone, our young adults group, we explored topics such as: moral issues under the 5th commandments, rediscovering Holy Mass, types of prayers emphasising the praise prayer, evidence for Jesus' life, death and resurrection. Social nights were also organised and we gathered last term to watch the movie *Miracles from Heaven*.

In July 2023, five young adults from our parish, and many students from nearby schools journeyed to World Youth Day, Lisbon. The journey included a pilgrimage across Italy beforehand, and ended with a retreat in Fatima. The generous donations of the parish community helped to make the journey possible for our pilgrims who all had incredible experiences, growing in faith and fellowship.

Foundation Youth Ministry was initially led by Cailin Geraghty and we are thankful for all the hard work she has done. In July, we welcomed Sienna Klarica and Jenevieve Liem as new youth leaders, and then later in August, Bettina Ignacio welcomed as our new Youth Minister.

We recently were able to sponsor a group to attend the Ignite Catholic Conference in Sydney. 17 young people from our parish participated and were able to receive sacraments, meet others from across Australia and New Zealand, listen to Catholic speakers, be prayed over, and lift their hearts up to God in praise and worship.

We are excited to see how the Holy Spirit will continue to use us to work in the lives of our youth!





## St Vincent de Paul Chatswood Conference

The St Vincent de Paul Chatswood Conference (SVDP) received 68 enquires for assistance since 1 January 2023. More than 50 people living in our local area were provided with support and assistance so far this year.

The support we provided included the delivery of food parcels and food vouchers, assisting payment of utilities, medical and pharmaceutical bills, support with removal expenses, furniture, white goods and transport, and the provision of no interest loans.

In the last financial year (2022/23), SVDP spent \$10,325 to provide the support to people in need in our local community.

### Winter Appeal 2023

Thanks to the kindness and generosity of parishioners, SVDP was able to raise \$2,700 through this year's Winter Appeal. Together with the generous donations collected from the poor box and online throughout the year, we are able to use these funds to deliver support.

### Chatswood Spring Fair

We appreciated the opportunity to have a joint stall with the parish at the Chatswood Spring Fair held on Saturday 2 September. The day was highly successful especially for the children's stall. Many members of the community approached the stalls for information and brochures. The bookmarks from Catholic Care, prayer cards and jars of holy water from the parish and the Vinnies fridge magnets were a huge hit.

### Chatswood Youth Conference

We are pleased to introduce Helena Cullis, who is the new president of our Chatswood Youth Conference following the departure of Cailin Geraghty, who has taken up a new pastoral role.

A big thank you to Cailin, for her leadership, dedication and contribution.

We are excited to report that our Youth Conference is active and growing, with 12 enthusiastic members. They are currently participating in the Listening Ears program and Vinnies Brekky Van.

Through the Listening Ears program, our youth members regularly visit 20 residents at the Willowood Residential Aged Care facility.

By providing these residents with "listening ears" through their visits, they are able to help the residents feel connected and combating feelings of isolation and loneliness. The youth members have received lots of positive feedback, and are finding the program very meaningful and fulfilling.

Once a month, the youth members also attend Vinnies Brekky Van services in the city, where they serve a hot breakfast to anyone in need; and also chat to and connect with those we serve.

### Commissioning of new members

We were delighted to commission 14 Vincentian members from the Chatswood region at OLD on Saturday 7 October.

The purpose of the commissioning was for members to reaffirm their commitment to "love" and "service" people who are poor, marginalised and disadvantaged; and undertake work to shape a more just and compassionate society.

The commissioned members included nine members from the Youth Conference, four members from the Forestville Adult Conference and one member from the adult Chatswood conference.



# PROFIT & LOSS STATEMENT

## Parish Profit & Loss Statement

	This Year	Last Year	\$ Difference	% Difference
<b>Operating Income</b>				
<b>Parish Giving</b>				
<b>Planned Giving</b>				
Envelope Collection	\$64,128.95	\$60,959.95	+\$3,169	+5.2%
BPoint donations by Parishioners	\$418	\$0	+\$418	
Planned Giving by Credit Cards from Office	\$130,534.51	\$118,622.95	+\$11,911.56	+10%
Planned Giving by EFT by Parishioners	\$45,220	\$40,665	+\$4,555	+11.2%
<b>Total Planned Giving</b>	<b>\$240,301.46</b>	<b>\$220,247.90</b>	<b>+\$20,053.56</b>	<b>+9.1%</b>
<b>Unplanned Giving</b>				
Loose Collection - Cash/Cheque	\$88,081.63	\$52,698.20	+\$35,383.43	+67.10%
Parish Giving (2nd Collection) - EFT	\$1,280	\$120	+\$1,160	+966.7%
Parish Giving by Good Giving	\$9,695.22	\$15,628.01	-\$5,932.79	-38%
BPoint donation by Parishioner - Irregular	\$0.00	\$2,284	-\$2,284	-100%
<b>Total Unplanned Giving</b>	<b>\$99,056.85</b>	<b>\$70,730.21</b>	<b>+\$28,326.64</b>	<b>+40%</b>
<b>Tap &amp; Go donations</b>				
\$5 Tap & Go donations - candle alcove	\$5,600	\$3,640	+\$1,960	+53.8%
\$10 Tap & Go donations - foyer 1	\$21,610	\$12,600	+\$9,010	+71.5%
\$10 Tap & Go donations - foyer 2	\$0	\$490	-\$490	-100%
\$10 Tap & Go donations - back door	\$13,025	\$6,800	+\$6,225	+91.5%
Tap & Go in foyer	\$6,817.97	\$0	+\$6,817.97	
WYD Tap & Go in foyer	\$1	\$0	+\$1	
<b>Total Tap &amp; Go donations</b>	<b>\$47,053.97</b>	<b>\$23,530</b>	<b>+\$23,523.97</b>	<b>+100%</b>
<b>Chaplaincies</b>				
Indonesian Chaplaincy	\$3,944.80	\$2,865.20	+\$1,079.60	+37.7%
Filipino Chaplaincy	\$2,517.17	\$1,058.02	+\$1,459.15	+137.9%
Spanish Chaplaincy	\$139.90	\$0	+\$139.90	
<b>Total Chaplaincies</b>	<b>\$6,601.87</b>	<b>\$3,923.22</b>	<b>+\$2,678.65</b>	<b>+68.3%</b>
Church Offering from funerals/blessings etc	\$2,500	\$0	+\$2,500	
<b>Total Parish Giving</b>	<b>\$395,514.15</b>	<b>\$318,431.33</b>	<b>+\$77,082.82</b>	<b>+24.20%</b>
Sacramental Program Income	\$10,920.54	\$13,769.24	-\$2,848.70	-20.7%
Sacramental Program Expenditure	\$0	-\$4,255.30	+\$4,255.30	
<b>Piety Stall Income</b>				
Piety Store Cash Sales	\$5,314.08	\$3,920.65	+\$1,393.43	+35.5%
Piety Stall Sale by EFTPOS	\$4,110.80	\$1,752.95	+\$2,357.85	+134.5%
Piety Stall purchases	\$0	-\$3,868.98	+\$3,868.98	
<b>Total Piety Stall Income</b>	<b>\$9,424.88</b>	<b>\$1,804.62</b>	<b>+\$7,620.26</b>	<b>+422.3%</b>



# PROFIT & LOSS STATEMENT

	This Year	Last Year	\$ Difference	% Difference
<b>PEW Garden Income</b>				
PEW Garden Cash Sales	\$102	\$0	+\$102	
PEW Garden EFTPOS Sales	\$1,387	\$0	+\$1,387	
<b>Total PEW Garden Income</b>	<b>\$1,489</b>	<b>\$0</b>	<b>+\$1,489</b>	
Devotional Candles	\$24,186.42	\$17,318.60	+\$6,867.82	+39.7%
<b>Unfettered Donation/Bequests</b>				
Unfettered General Donations - EFT	\$410.00	\$1,120.00	-\$710.00	-63.4%
Unfettered General Donations	\$5,158.20	\$3,128.27	+\$2,029.93	+64.9%
<b>Total Unfettered Donation/Bequests</b>	<b>\$5,568.20</b>	<b>\$4,248.27</b>	<b>+\$1,319.93</b>	<b>+31.10%</b>
<b>Rental Income</b>				
Rent - 186 Boundary St Castle Cove	\$100	\$100		
Rent - 8B Deepwater Rd Castle Cove	\$100	\$100		
Rent - St Peter's Green	\$25	\$0	+\$25	
Harrington Hall Hire	\$11,120	\$0	+\$11,120	
<b>Church Bookings</b>				
Weddings	\$3,000	\$4,300	-\$1,300	-30.2%
<b>Total Church Bookings</b>	<b>\$3,000</b>	<b>\$4,300</b>	<b>-\$1,300</b>	<b>-30.2%</b>
<b>Total Rental Income</b>	<b>\$14,345</b>	<b>\$4,500</b>	<b>+\$9,845</b>	<b>+218.8%</b>
<b>Bank Interest</b>				
Interest - Church Account	\$91.52	\$26.30	+\$65.22	+248%
Interest - Term Deposit	\$0	\$63.45	-\$63.45	-100%
<b>Total Bank Interest</b>	<b>\$91.52</b>	<b>\$89.75</b>	<b>+\$1.77</b>	<b>+2%</b>
<b>Total Operating Income</b>	<b>\$461,539.71</b>	<b>\$355,906.51</b>	<b>+\$105,633.20</b>	<b>+29.7%</b>

	This Year	Last Year	\$ Difference	% Difference
<b>Operating Expenses</b>				
<b>Altar &amp; Church Requisites</b>				
Candles, Candle Oil & Incense	\$5,913.49	\$3,084.42	+\$2,829.07	+91.7%
Flowers, Plants & Decorations	\$15,466.83	\$5,401.94	+\$10,064.89	+186.3%
Altar Wine	\$630	\$0	+\$630	
Altar Breads	\$3,207.60	\$839	+\$2,368.60	+282.3%
Altar Linen & Vessels	\$30.95	\$0	+\$30.95	
Lectionaries, Hymn & Mass Book	\$185.83	\$0	+\$185.83	
Mass Sheets	\$847	\$2,347	-\$1,500	-63.9%
Linen, Vestments Dry Clean	\$175.53	\$175.70	-\$0.17	-0.1%
Church Music & Video Licences	\$4,571.94	\$3,406.62	+\$1,165.32	+34.2%
Miscellaneous	\$4,275.49	\$14,464.74	-\$10,189.25	-70.4%
<b>Total Altar &amp; Church Requisites</b>	<b>\$35,304.66</b>	<b>\$29,719.42</b>	<b>+\$5,585.24</b>	<b>+18.8%</b>

# PROFIT & LOSS STATEMENT

	This Year	Last Year	\$ Difference	% Difference
<b>Insurance Expenses</b>				
Composite Property Insurance	\$25,473.64	\$19,251.95	+\$6,221.69	+32.3%
Composite Property Insurance - Crime	\$9,115.62	\$6,564.11	+\$2,551.51	+38.9%
Public Liability	\$12,598.65	\$8,960.66	+\$3,637.99	+40.6%
Personal Accident	\$563.44	\$439.78	+\$123.66	+28.1%
Car Insurance	\$4,080.49	\$4,009.10	+\$71.39	+1.8%
Workers' Compensation	\$3,476.07	\$3,195.26	+\$280.81	+8.8%
<b>Total Insurance Expenses</b>	<b>\$55,307.91</b>	<b>\$42,420.86</b>	<b>+\$12,887.05</b>	<b>+30.4%</b>
<b>Travelling and Car Allowance</b>				
Lease Plan - Clergy	\$12,132.04	\$12,000	+\$132.04	+1.1%
Motor Vehicle Expenses - Clergy	\$9,648.85	\$9,005.11	+\$643.74	+7.1%
<b>Total Travelling and Car Allowance</b>	<b>\$21,780.89</b>	<b>\$21,005.11</b>	<b>+\$775.78</b>	<b>+3.7%</b>
<b>IT Expenditure</b>				
Software Licensing/Subscriptions	\$2,076.51	\$622.99	+\$1,453.52	+233.3%
Daraco Support System	\$9,726.63	\$10,545.39	-\$818.76	-7.8%
WiFi/Internet/Cloud/Network	\$895.41	\$5,934.37	-\$5,038.96	-84.9%
Computer Misc Items/Repair	\$485.75	\$1,720.67	-\$1,234.92	-71.8%
Computer Hardware	\$4,177.70	\$1,562.05	+\$2,615.65	+167.4%
Electronic Signs Data Plan Fee	\$360	\$360		
<b>Total IT Expenditure</b>	<b>\$17,722</b>	<b>\$20,745.47</b>	<b>-\$3,023.47</b>	<b>-14.6%</b>
<b>Office Expenses</b>				
Non-Photocopy Printing & Stationery	\$9,714.49	\$5,558.26	+\$4,156.23	+74.8%
Postage/PO Box Rental	\$666.71	\$1,701.80	-\$1,035.09	-60.8%
Photocopying	\$25,333.14	\$7,706.29	+\$17,626.85	+228.7%
Miscellaneous	\$20,831.21	\$6,010.09	+\$14,821.12	+246.6%
<b>Total Office Expenses</b>	<b>\$56,545.55</b>	<b>\$20,976.44</b>	<b>+\$35,569.11</b>	<b>+169.6%</b>
Suspense Account	\$138.32	\$24	+\$114.32	+476.3%
<b>Salaries &amp; Wages</b>				
Salaries & Wages	\$356,776.86	\$281,000.77	+\$75,776.09	+27%
Annual Leave Accrual	-\$11,688.81	\$4,466.37	-\$16,155.18	-361.7%
Annual Leave Loadings Accrual	-\$2,045.55	\$781.61	-\$2,827.16	-361.7%
Long Service Leave Accrual	-\$12,545.66	\$2,576.07	-\$15,121.73	-587%
Temporary Employee Costs	\$8,563	\$0	+\$8,563	
Wages shared with Pastoral	\$0	-\$1,540	+\$1,540	
Staff Superannuation	\$30,721.24	\$27,626.09	+\$3,095.15	+11.20%
Transfer Manager/Staff costs to SPSP	-\$94,792.35	-\$52,253.36	-\$42,538.99	-81.4%
CCD Refund Coordinator Wages	-\$17,305.10	-\$44,645.88	+\$27,340.78	+61.2%
Wages shared with Lindfield Killara Parish	-\$2,008.23	\$0	+\$2,008.23	
<b>Total Salaries &amp; Wages</b>	<b>\$255,675.40</b>	<b>\$218,011.67</b>	<b>+\$37,663.73</b>	<b>+17.3%</b>



# PROFIT & LOSS STATEMENT

	This Year	Last Year	\$ Difference	% Difference
Water Rates	\$1,023.78	\$2,040.37	-\$1,016.59	-49.8%
Council Rates	\$1,123	\$1,090	+\$33	+3%
<b>Administration Expenses</b>				
Security Charges	\$2,152.50	\$1,251.00	+\$901.50	+72.1%
Advertising/Sponsorship/Marketing	\$320	\$1,501.36	-\$1,181.36	-78.7%
Bank fees & Merchant fees	\$3,765.35	\$2,847.94	+\$917.41	+32.2%
Staff meeting expenses	\$629.85	\$255.64	+\$374.21	+146.4%
<b>Total Administration Expenses</b>	<b>\$6,867.70</b>	<b>\$5,855.94</b>	<b>+\$1,011.76</b>	<b>+17.3%</b>
<b>Repairs &amp; Maintenance Expenses</b>				
R & M - Church and Environs	\$12,220.48	\$29,704.23	-\$17,483.75	-58.9%
R & M - Office and Environs	\$8,006.15	\$856.89	+\$7,149.26	+834.3%
R & M - Meeting Rooms	\$3,290.78	\$472.63	+\$2,818.15	+596.3%
R & M - Harrington Hall	\$1,596.59	\$0	+\$1,596.59	
R & M - Kirk Street Carpark	\$1,039.19	\$0	+\$1,039.19	
R & M - 100 Archer Street	\$3,079.59	\$1,675.23	+\$1,404.36	+83.8%
R & M - Grounds	\$956	\$0	+\$956	
R & M - Church Equipment	\$0	\$491.61	-\$491.61	-100%
R & M - General	\$1,908.03	\$3,305.92	-\$1,397.89	-42.3%
Cleaning - Parish Office	\$5,473.65	\$3,200.73	+\$2,272.92	+71%
Cleaning - Church	\$7,038.95	\$4,714.95	+\$2,324	+49.3%
Cleaning - Parish Meeting Rooms	\$7,354.26	\$644.95	+\$6,709.31	+1,040.3%
Cleaning - Harrington Hall	\$5,423.46	\$0	+\$5,423.46	
Gardening - Church & Office	\$6,470.88	\$6,018.19	+\$452.69	+7.5%
<b>Total Repairs &amp; Maintenance Expenses</b>	<b>\$63,858.01</b>	<b>\$51,085.33</b>	<b>+\$12,772.68</b>	<b>+25%</b>
<b>Staff Welfare &amp; Training</b>				
Staff Professional Supervision	\$0	\$300	-\$300	
Clergy Supervision	\$1,416.36	\$0	+\$1,416.36	
Staff Education & Development	\$3,557.07	\$4,531.43	-\$974.36	-21.5%
Staff Mentoring	\$0	\$6.45	-\$6.45	
Recruitment	\$2,133.47	\$0	+\$2,133.47	
<b>Total Staff Welfare &amp; Training</b>	<b>\$7,106.90</b>	<b>\$4,837.88</b>	<b>+\$2,269.02</b>	<b>+46.9%</b>
Clergy Superannuation	\$6,747.24	\$6,631.68	+\$115.56	+1.7%
Piety Stall Purchases	\$7,846.69	\$0	+\$7,846.69	
PEW Garden Purchases	\$800.48	\$0	+\$800.48	

# PROFIT & LOSS STATEMENT

	This Year	Last Year	\$ Difference	% Difference
<b>Pastoral Programmes</b>				
Clergy Supervision	\$100	\$0	+\$100	
<b>Children's Ministry</b>				
Sacramental Programs	\$7,666.29	\$0	+\$7,666.29	
<b>Total Children's Ministry</b>	<b>\$7,666.29</b>	<b>\$0</b>	<b>+\$7,666.29</b>	
<b>Youth Ministry</b>				
Youth Ministry Catering Expenses	\$8,357.58	\$696.08	+\$7,661.50	+1,100.7%
<b>Total Youth Ministry</b>	<b>\$8,357.58</b>	<b>\$696.08</b>	<b>+\$7,661.50</b>	<b>+1,100.7%</b>
<b>Music Ministry</b>				
Sheet Music Expenses	\$936.23	\$0	+\$936.23	
<b>Total Music Ministry</b>	<b>\$936.23</b>	<b>\$0</b>	<b>+\$936.23</b>	
Catechists Ministry	\$3,186.49	\$1,608.13	+\$1,578.36	+98.1%
Seniors Ministry	\$120.03	\$0	+\$120.03	
Alpha	\$1,788.90	\$26.43	+\$1,762.47	+6,668.4%
Adult Faith Formation	\$4,201	\$2,349.02	+\$1,851.98	+78.8%
Parishioner Events	\$16,638.64	\$5,105.74	+\$11,532.90	+225.9%
menALIVE	-\$376.17	\$0	-\$376.17	
Family and Children Ministry	\$974.44	\$22.73	+\$951.71	+4,187%
Play Group Expenses	\$0	\$19.07	-\$19.07	
RCIA	\$0	\$70.90	-\$70.90	
Parishioner Catering Expenses	\$3,171.28	\$4,521.67	-\$1,350.39	-29.9%
Meetings, Functions & Seminars	\$1,991.06	\$1,135.70	+\$855.36	+75.3%
Pamphlets, Publications, Subscriptions	\$1,803.27	\$266.35	+\$1,536.92	+577%
<b>Total Pastoral Programmes</b>	<b>\$50,559.04</b>	<b>\$15,821.82</b>	<b>+\$34,737.22</b>	<b>+219.6%</b>
Telecommunications and Telephone	\$4,658.67	\$3,873.48	+\$785.19	+20.3%
<b>Utilities</b>				
Electricity	\$6,968.50	\$5,422.29	+\$1,546.21	+28.5%
Office Gas	\$974.38	\$798.95	+\$175.43	+22%
<b>Total Utilities</b>	<b>\$7,942.88</b>	<b>\$6,221.24</b>	<b>+\$1,721.64</b>	<b>+27.7%</b>
<b>Donations and Fees Made</b>				
Donations	\$697.21	\$594	+\$103.21	+17.4%
<b>Total Donations and Fees Made</b>	<b>\$697.21</b>	<b>\$594</b>	<b>+\$103.21</b>	<b>+17.4%</b>
<b>Total Operating Expenses</b>	<b>\$601,706.33</b>	<b>\$450,954.71</b>	<b>+\$150,751.62</b>	<b>+33.4%</b>
<b>Operating Profit</b>	<b>-\$140,166.62</b>	<b>-\$95,048.20</b>	<b>-\$45,118.42</b>	<b>-47.5%</b>
<b>Non-Recurring Income</b>				
Service NSW JobSaver Subsidy	\$0	\$27,918	-\$27,918	-100%
Service NSW Business Grant	\$0	\$10,500	-\$10,500	-100%
Service NSW Small Business Fees & Charges Rebate	\$2,596.38	\$0	+\$2,596.38	



# PROFIT & LOSS STATEMENT

	This Year	Last Year	\$ Difference	% Difference
<b>Fettered Donation/Bequest</b>				
Donations - Altar Flowers	\$4,230	\$2,550	+\$1,680	+65.9%
Donations - OLD Decor/Pots & Plants	\$1,700	\$8,305	-\$6,605	-79.5%
Donation - Renovations Church/Office/Presbytery	\$7,400	\$51,000	-\$43,600	-85.5%
WYD 2023 donations	\$958.82	\$0	+\$958.82	
<b>Total Fettered Donation/Bequest</b>	<b>\$14,288.82</b>	<b>\$61,855</b>	<b>-\$47,566.18</b>	<b>-76.9%</b>
<b>Total Non-Recurring Income</b>	<b>\$16,885.20</b>	<b>\$100,273</b>	<b>-\$83,387.80</b>	<b>-83.2%</b>
<b>Non-Recurring Expenditure</b>				
<b>Capital Items</b>				
F & F - Church	\$9,388.77	\$18,286.65	-\$8,897.88	-48.7%
F & F - Parish Office	\$6,201.71	\$18,310.58	-\$12,108.87	-66.1%
F & F - Meeting Rooms	\$1,357.27	\$796.45	+\$560.82	+70.4%
F & F - Presbytery	\$0	\$3,361.82	-\$3,361.82	-100%
<b>Total Capital Items</b>	<b>\$16,947.75</b>	<b>\$40,755.50</b>	<b>-\$23,807.75</b>	<b>-58.4%</b>
Altar Flower Donations Purchases	\$3,310.58	\$1,646.37	+\$1,664.21	+101.1%
<b>Total Non-recurring Expenditure</b>	<b>\$20,258.33</b>	<b>\$42,401.87</b>	<b>-\$22,143.54</b>	<b>-52.2%</b>
<b>Net Loss</b>	<b>-\$143,539.75</b>	<b>-\$37,177.07</b>	<b>-\$106,362.68</b>	<b>-286.1%</b>

## Clergy Fund (First Collection)

	This Year
<b>Income</b>	
<b>Clergy Giving</b>	
Cash/Cheque	\$140,818.50
FCCP	\$5,381.30
Spanish Mass	\$22.30
By BPoint	\$29,383.12
By EFT	\$7,375.00
By Good Giving	\$8,773.06
Easter Offerings	\$2,424.60
Christmas Offering	\$9,221.45
<b>Total Clergy Giving</b>	<b>\$203,399.33</b>
Stole Fees - Baptisms	\$4,130.00
Stole Fees - Funerals	\$6,200.00
Mass Intention Offerings	\$725.00
Interest Received	\$38.33
<b>Total Income</b>	<b>\$214,492.66</b>

	This Year
<b>Expenses</b>	
<b>Household Expenses</b>	
Food & Beverage	\$28,857.62
Other Household Consumables	\$1,787.53
Electricity & Gas	\$4,150.24
Security Cost	\$2,152.50
Contract Cleaning	\$3,465.00
<b>Total Household Expenses</b>	<b>\$40,412.89</b>
Bishop's Sustentation	\$32,173.89
Pastoral Surplus	\$141,905.88
<b>Total Expenses</b>	<b>\$214,492.66</b>

# BALANCE SHEET

Assets	This Year	Last Year	\$ Difference	% Difference
<b>Catholic Development Fund Bank</b>				
Church Account	\$70,733.93	\$76,308.48	-\$5,574.55	-7.3%
Renovation Account	\$3,426.06	\$89,944.79	-\$86,518.73	-96.2%
Supplier/Misc Clearing Account	\$125.59	\$120.60	+\$4.99	+4.1%
Refundable LSL	\$2,106.62	\$0	+\$2,106.62	
<b>Total Catholic Development Fund Bank</b>	<b>\$76,392.20</b>	<b>\$166,373.87</b>	<b>-\$89,981.67</b>	<b>-54.1%</b>
<b>Other Debtors</b>				
GST Collected	\$47.26	\$66.80	-\$19.54	-29.3%
GST Paid	\$14,908.06	\$19,017.74	-\$4,109.68	-21.6%
Trade Debtors	\$0	\$9,477.16	-\$9,477.16	
<b>Total Other Debtors</b>	<b>\$14,955.32</b>	<b>\$28,561.70</b>	<b>-\$13,606.38</b>	<b>-47.6%</b>
<b>Capital Works</b>				
Church	\$195,465.59	\$64,593.56	+\$130,872.03	+202.6%
Office 94 Archer Street	\$80,823.77	\$9,181.73	+\$71,642.04	+780.3%
Meeting Rooms	\$746.20	\$746.20		
Presbytery 100 Archer Street	\$244,640.13	\$217,006.98	+\$27,633.15	+12.7%
Site Master Planning/Precinct Redevelopment	\$46,067.23	\$36,355.06	+\$9,712.17	+26.7%
Harrington Hall	\$28,661.78	\$0	+\$28,661.78	
Kirk Street Carpark	\$7,950.00	\$0	+\$7,950	
<b>Total Capital Works</b>	<b>\$604,354.70</b>	<b>\$327,883.53</b>	<b>+\$276,471.17</b>	<b>+84.3%</b>
<b>Parish Use Properties</b>				
94 Archer Street Chatswood	\$22,400,000	\$15,000,000	+\$7,400,000	+49.3%
94A Archer Street Chatswood	\$3,460,000	\$2,320,000	+\$1,140,000	+49.1%
96 Archer Street Chatswood	\$3,040,000	\$1,800,000	+\$1,240,000	+68.9%
98 Archer Street Chatswood	\$3,040,000	\$0	+\$3,040,000	
100 Archer Street Chatswood	\$2,830,000	\$1,680,000	+\$1,150,000	+68.5%
99 Archer Street Mercy College	\$8,640,000	\$5,760,000	+\$2,880,000	+50%
101 Archer Street Mercy College	\$6,060,000	\$4,050,000	+\$2,010,000	+49.6%
3 Kirk Street Chatswood	\$2,630,000	\$0	+\$2,630,000	
5 Kirk Street Chatswood	\$2,630,000	\$2,170,000	+\$460,000	+21.2%
<b>Total Parish Use Properties</b>	<b>\$54,730,000</b>	<b>\$32,780,000</b>	<b>+\$21,950,000</b>	<b>+67%</b>
<b>Investment properties</b>				
St Peters Green	\$8,668,840	\$5,790,000	+\$2,878,840	+49.7%
St Peters Green	\$6,580,728	\$4,390,000	+\$2,190,728	+49.9%
St Peters Green	\$785,377	\$500,000	+\$285,377	+57.1%
565 Mowbray Road	\$2,965,052	\$1,890,000	+\$1,075,052	+56.9%
8B Deepwater Road Castle Cove	\$11,200,000	\$6,970,000	+\$4,230,000	+60.7%
186 Boundary Street Castle Cove	\$1,720,000	\$1,251,500	+\$468,500	+37.4%
<b>Total Investment Properties</b>	<b>\$31,919,997</b>	<b>\$20,791,500</b>	<b>+\$11,128,497</b>	<b>+53.5%</b>
Total Freehold Land - VG Valuation	\$86,649,997	\$53,571,500	+\$33,078,497	+61.7%
<b>Total Assets</b>	<b>\$87,345,699.22</b>	<b>\$54,094,319.10</b>	<b>+\$33,251,380.12</b>	<b>+61.5%</b>



# BALANCE SHEET

Liabilities	This Year	Last Year	\$ Difference	% Difference
SPSPF Loan for Capital Development	\$522,161.37	\$223,112.99	+\$299,048.38	+134%
<b>Staff Entitlements</b>				
Provision - Annual Leave	\$18,360.06	\$30,048.87	-\$11,688.81	-38.9%
Provision - Annual Leave Loadings	\$3,213.02	\$5,258.57	-\$2,045.55	-38.9%
Provision - Long Service Leave	\$15,463.30	\$28,008.96	-\$12,545.66	-44.8%
<b>Total Staff Entitlements</b>	<b>\$37,036.38</b>	<b>\$63,316.40</b>	<b>-\$26,280.02</b>	<b>-41.5%</b>
Superannuation Payable	\$0	\$2,960.46	-\$2,960.46	-100%
PAYG Tax Payable	\$8,752.42	\$3,772.42	+\$4,980	+132%
Fr. Barry's Bequest	\$3,890.50	\$3,890.50		
<b>Funds Held</b>				
186 Boundary Street Rent Clearing	\$100	\$200	-\$100	-50%
8B Deepwater Road Rent Clearing	\$0	\$100	-\$100	-100%
Alpha Income & Expenditure	\$100	\$100		
Atrium Receipts & Payments	\$11,673.55	\$10,870.60	+\$802.95	+7.4%
<b>Social Justice</b>				
Social Justice General	\$22,148.28	\$23,805.55	-\$1,657.27	-7%
Maubara Timor Leste (Atlas)	\$12,462.02	\$6,562.02	+\$5,900	+89.9%
Jesuit Refugee Services/ASRC	\$2,952	\$0	+\$2,952	
StreetWork	\$17,614.13	\$4,053.58	+\$13,560.55	+334.5%
<b>Total Social Justice</b>	<b>\$55,176.43</b>	<b>\$34,421.15</b>	<b>+\$20,755.28</b>	<b>+60.3%</b>
Teen Group	\$150	\$150		
<b>Total Funds Held</b>	<b>\$67,199.98</b>	<b>\$45,841.75</b>	<b>+\$21,358.23</b>	<b>+46.6%</b>
<b>Clearing Accounts</b>				
Contra - Other Parishes etc.	\$74.05	\$353.55	-\$279.50	-79.1%
2023 Holy Land Pilgrimage	\$20,556.24	\$0	+\$20,556.24	
<b>Total Clearing Accounts</b>	<b>\$20,630.29</b>	<b>\$353.55</b>	<b>+\$20,276.74</b>	<b>+5,735.2%</b>
<b>Total Liabilities</b>	<b>\$659,670.94</b>	<b>\$343,248.07</b>	<b>+\$316,422.87</b>	<b>+92.2%</b>
<b>Net Assets</b>	<b>\$86,686,028.28</b>	<b>\$53,751,071.03</b>	<b>+\$32,934,957.25</b>	<b>+61.3%</b>
Equity	This Year	Last Year	\$ Difference	% Difference
Retained Earnings	\$1,331,071.03	\$1,368,248.10	-\$37,177.07	-2.7%
Property Revaluation Reserve	\$85,398,497.00	\$52,320,000.00	+\$33,078,497	+63.2%
Current Year Earnings	-\$143,539.75	-\$37,177.07	-\$106,362.68	-286.1%
<b>Total Equity</b>	<b>\$86,586,028.28</b>	<b>\$53,651,071.03</b>	<b>+\$32,934,957.25</b>	<b>+61.4%</b>



**Bringing the light of  
Christ to the city.  
We love, we grow,  
we serve.**

**Our Lady**  
OF DOLOURS